

# 2025–2029 AMENDED CAPITAL PLAN

Funding Source		2025	2026	2027	2028	2029
<b>Investment &amp; Strategy</b>						
<b>Invest Grande Prairie</b>						
Health Care Attraction & Retention Strategy	Capital Tax	100,000	100,000	-	-	-
Regional Workforce Partnership (WorkNWP Partnership)	Capital Tax	83,500	83,500	83,500	-	-
Economic Corridors Project	Council Strategic Initiatives	80,000	-	-	-	-
Fibre Project	Capital Tax	50,000	-	-	-	-
<b>Total: Investment &amp; Strategy</b>		<b>313,500</b>	<b>183,500</b>	<b>83,500</b>	<b>-</b>	<b>-</b>
<b>Financial &amp; Administrative Services</b>						
<b>Financial Management</b>						
Enterprise Asset Management Implementation	Capital Tax	625,000	625,000	-	-	-
<b>Geographical &amp; Information Technology Services</b>						
Corporate IT Initiatives	Capital Tax	500,000	250,000	525,000	65,000	305,000
Municipal Wireless Project	Capital Tax	-	300,000	132,000	420,000	50,000
Security And Disaster Recovery	Capital Tax	102,000	60,000	45,000	150,000	45,000
Video Surveillance	Capital Tax	90,000	70,000	100,000	75,000	110,000
GIS Digital Orthophoto	Capital Tax	-	100,000	-	-	-
<b>Taxation &amp; Assessment</b>						
Tax System Modules	Capital Tax	-	73,000	-	-	-
<b>Total: Financial &amp; Administrative Services</b>		<b>1,317,000</b>	<b>1,478,000</b>	<b>802,000</b>	<b>710,000</b>	<b>510,000</b>

	Funding Source	2025	2026	2027	2028	2029
<b>Operational Services</b>						
<b>Corporate Facility Management</b>						
Bonnetts Energy Centre – Casework/Millwork Replacement	Capital Tax	-	-	-	203,000	-
Bonnetts Energy Centre – Exterior Doors	Facility Renewal Reserve	255,000	-	-	-	-
Bonnetts Energy Centre – Oil Separator Replacement/Ice Plant	Capital Tax	-	203,000	-	-	-
Bowes Event Centre Flooring Replacement	Capital Tax	-	-	525,000	-	-
Centre 2000 – Parking Lot Re-Paving	Capital Tax	-	163,000	-	-	-
Centre 2000 – Flooring Replacement	Capital Tax	-	-	-	220,000	-
Centre 2000 – Sun Dial Brick Refurbishment	Capital Tax	50,000	-	-	-	-
City Hall – Building Automation Replacement	Capital Tax	-	-	-	230,000	-
City Hall – Fire Alarm System Replacement	Capital Tax	-	240,000	-	-	-
Climate Adaptation Planning	Capital Tax	75,000	-	-	-	-
Climate Adaptation Planning	Federal Grant	75,000	-	-	-	-
Dave Barr Arena – Security/Video Systems Replacement	Capital Tax	-	-	145,000	-	-
Design Works Centre – Electrical Switchgear Replacement	Capital Tax	-	-	-	195,000	-
Design Works Centre – Roof Replacement	Capital Tax	-	-	2,861,000	-	-
Eastlink Centre – Interior Painting	Capital Tax	-	-	590,000	-	-
Eastlink Centre – Lazy River Liner Replacement <sup>12</sup>	Facility Renewal Reserve	1,000,000	-	-	-	-
Facilities – Emergency Repairs	Facility Renewal Reserve	150,000	150,000	150,000	150,000	150,000
Facility Condition Report Update	Unfunded (TBD)	-	500,000	-	-	-
Grande Prairie Curling Centre Upgrades	Capital Tax	-	793,000	-	-	-
Grande Prairie Curling Centre Upgrades	Provincial Grant	-	264,310	-	-	-
Montrose Cultural Centre – Fire Alarm System Replacement	Capital Tax	-	308,000	-	-	-

	Funding Source	2025	2026	2027	2028	2029
Montrose Cultural Centre – Interior Painting	Capital Tax	-	200,000	-	-	-
Montrose Cultural Centre – Library Flooring	Unfunded (TBD)	-	-	-	600,000	-
North Fire Hall – Roof Replacement	Capital Tax	-	-	-	192,000	-
RCMP – Interior Painting	Capital Tax	-	161,000	-	-	-
South Fire Hall – OHD Replacement	Capital Tax	-	-	149,000	-	-
<b>Engineering Services</b>						
Bear Paw Driving Range Assessment <sup>10</sup>	Future Expenditure Reserve	30,000	-	-	-	-
Bear Paw Driving Range Pole Decommissioning	Capital Tax	42,500	-	-	-	-
Bridges – Repair & Maintenance Program	Capital Tax	450,000	450,000	450,000	450,000	450,000
Design & Construction Manual Update	Capital Tax	125,000	-	250,000	-	-
Grande Spirit Foundation – Lot Servicing	Capital Tax	200,000	-	-	-	-
Inspection Programs	Capital Tax	292,000	404,000	345,000	428,000	595,000
Infrastructure Upgrade at Borstad Hill – Electrical Scope 1	Public Reserve	250,000	-	-	-	-
Land Acquisition	Unfunded (TBD)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Land Acquisition – Recreation Facility <sup>2</sup>	Council Strategic Initiatives	869,000	-	-	-	-
Land Acquisition – Recreation Facility <sup>2</sup>	Public Reserve	1,515,904	-	-	-	-
Pathway & Sidewalk – Rehabilitation Program	Capital Tax	500,000	1,500,000	1,500,000	1,500,000	1,500,000
Plans & Studies	Capital Tax	250,000	250,000	575,000	700,000	300,000
Plans & Studies <sup>1</sup>	Council Strategic Initiatives	325,000	-	-	-	-
Railway Crossing – Maintenance	Capital Tax	-	-	125,000	-	125,000
Roads – 105 St and 96 Ave Paving Design	Capital Tax	50,000	-	-	-	-
Roads – 116 St & 132 Ave Intersection Expansion Construction	Capital Tax	-	250,000	-	7,700,000	-
Roads – 96 St Upgrades	Unfunded (TBD)	-	500,000	3,000,000	-	-
Roads – 99 St and 128 Ave Paving Design	Capital Tax	70,000	-	-	-	-

	Funding Source	2025	2026	2027	2028	2029
Roads – Concrete Crushing Program	Capital Tax	-	250,000	250,000	250,000	300,000
Roads – Intersection Improvement Program	Capital Tax	250,000	1,500,000	1,500,000	1,500,000	1,750,000
Roads – Intersection Improvement Program	CCBF	1,250,000	-	-	-	-
Roads – Minor Resurfacing Program	Capital Tax	594,000	725,000	725,000	725,000	725,000
Roads – Minor Resurfacing Program	HWY 43 Reserve	131,337	-	-	-	-
Roads – Old HWY 43 Rehab Program	HWY 43 Reserve	1,750,000	-	-	-	-
Roads – Paved Lane Improvement Program	Capital Tax	-	250,000	250,000	250,000	250,000
Roads – Rehabilitation Program	Capital Tax	3,058,000	14,000,000	15,000,000	15,000,000	16,000,000
Roads – Rehabilitation Program	LGFF	10,510,000	-	-	-	-
Slopes – Repair Program	Capital Tax	-	650,000	650,000	650,000	650,000
Spillway & Dam – Armouring	Capital Tax	1,600,000	-	-	-	-
Spillway & Dam – Gate Automation	Capital Tax	-	100,000	-	-	-
Spillway & Dam – Maintenance and Upkeep	Capital Tax	-	200,000	-	200,000	-
Stormwater – Capital Improvements	Capital Tax	1,983,000	4,500,000	4,500,000	4,500,000	4,500,000
Stormwater – Capital Improvements	CCBF	2,217,000	-	-	-	-
<b>Environment &amp; Parks</b>						
100 Avenue/100 Street Parkette <sup>7</sup>	Community Enhancement Reserve	35,000	-	-	-	-
Beautification of the Triangle Median, Bioswaled Median <sup>6</sup>	Community Enhancement Reserve	60,000	-	-	-	-
Cemetery Expansion	Capital Tax	-	-	120,000	-	-
Community Enhancement	Future Expenditure Reserve	200,000	-	-	-	-
Crew Cab Truck with Lift Gate	Capital Tax	-	-	90,000	-	-
Legion Track Rehabilitation	Unfunded (TBD)	-	-	-	255,000	-
Muskoseepi Dock Design & Build	Capital Tax	-	150,000	-	-	-
Muskoseepi Pavilion Dock & Fence <sup>9</sup>	Community Enhancement Reserve	160,000	-	-	-	-

	Funding Source	2025	2026	2027	2028	2029
Muskoseepi Pond Lighting <sup>13</sup>	Community Enhancement Reserve	20,000	-	-	-	-
Outdoor Rink Replacement	Capital Tax	-	350,000	-	-	-
Park Furniture Replacements	Capital Tax	-	50,000	-	-	-
Parks Master Plan Update	Capital Tax	-	-	250,000	-	-
Parkside Dugouts	Public Reserve	80,000	-	-	-	-
Playground & Amenity Replacement	Capital Tax	-	750,000	750,000	750,000	750,000
Playground & Amenity Replacement	Public Reserve	300,000	-	-	-	-
Playground Surface Replacement	Capital Tax	-	-	50,000	-	-
Public Utility Lot Tree Clearing	Capital Tax	-	-	100,000	100,000	-
South Bear Creek Amenity Renewal	Capital Tax	-	100,000	100,000	100,000	100,000
South Bear Creek Amenity Renewal	Public Reserve	50,000	-	-	-	-
South Bear Creek Fire Mitigation	FRIAA Grant	101,205	-	-	-	-
Tree Grove Installations <sup>8</sup>	Community Enhancement Reserve	150,000	-	-	-	-
Tree Replacement Program	Capital Tax	100,000	100,000	100,000	100,000	100,000
Urban Forest Strategy Phase 1D	Capital Tax	100,000	-	-	-	-
Urban Forest Tree Inventory	Capital Tax	-	100,000	-	-	-
Water Truck	Capital Tax	-	250,000	-	-	-
<b>Fleet Management</b>						
Fleet Equipment & Vehicle Replacement	Fleet Reserve	2,305,200	6,859,943	5,301,369	5,232,078	7,023,715
Fleet Equipment & Vehicle Replacement	Provincial Grant	-	-	1,164,235	1,210,803	2,165,974
<b>Transit Services</b>						
Transit Accessible Shelters & Bus Stops	Capital Tax	-	50,000	-	40,000	-

	Funding Source	2025	2026	2027	2028	2029
<b>Transportation Services</b>						
Tandem Haul Truck	Capital Tax	-	300,000	-	-	-
Water Truck	Capital Tax	-	500,000	-	-	-
<b>Total: Operational Services</b>		<b>34,579,146</b>	<b>39,071,253</b>	<b>42,565,604</b>	<b>44,430,881</b>	<b>38,434,689</b>
<b>Public &amp; Protective Services</b>						
<b>Community Knowledge Campus</b>						
Aquatera Outdoor Pool – Shelters in Leisure Green Space	Capital Tax	-	-	160,000	-	-
Community Knowledge Campus – Hansen Lincoln Field Grandstand Security Fence	Capital Tax	-	-	277,400	-	-
Community Knowledge Campus – Foot Traffic Counters	Unfunded (TBD)	-	30,000	-	-	-
Community Knowledge Campus – Tennis & Basketball Court Rehabilitation (Geotechnical)	Capital Tax	10,000	-	-	-	-
Community Knowledge Campus – Tennis & Basketball Court Rehabilitation	Capital Tax	-	391,500	-	-	-
Dave Barr Community Centre – Concession Upgrades	Capital Tax	-	200,000	-	-	-
Design Works Centre – Skate Tiles in change rooms	Capital Tax	-	200,000	-	-	-
Eastlink Centre – Aquatics Area Window Tinting	Capital Tax	-	120,000	-	-	-
<b>Events &amp; Entertainment</b>						
Bonnetts Energy Centre – Air Conditioning	Unfunded (TBD)	-	-	1,500,000	-	-
Bonnetts Energy Centre – Arena Sound System Replacement	Capital Tax	-	-	300,000	-	-
Entertainment District Feasibility Study	Unfunded (TBD)	-	100,000	-	-	-
Montrose Cultural Centre – Outdoor Event Structures	Unfunded (TBD)	-	1,962,000	-	-	-

	Funding Source	2025	2026	2027	2028	2029
<b>Grande Prairie Fire Department</b>						
Fire Equipment Replacement	Capital Tax	250,000	250,000	250,000	250,000	250,000
Voice Logger Replacement (portable & mobile radios)	Provincial Grant	210,000	-	-	-	-
Public Safety Communications Centre (Previously Integrated Emergency Communications Centre)	Capital Tax	-	650,000	-	-	-
Public Safety Communications Centre (Previously Integrated Emergency Communications Centre) <sup>16</sup>	Debt	1,900,000	-	-	-	-
Public Safety Communications Centre (Previously Integrated Emergency Communications Centre)	Provincial Grant	850,000	-	-	-	-
<b>Sports, Development, Wellness &amp; Culture</b>						
Activity & Reception Centre – Sound Attenuation	Capital Tax	-	475,000	-	-	-
Activity & Reception Centre – Exterior Signage	Capital Tax	-	30,000	-	-	-
Community Group Funding – Centre for Creative Arts Flooring	Capital Tax	-	35,000	-	-	-
Community Group Funding – GP Curling Centre Banquet Furnishings	Unfunded (TBD)	-	25,000	-	-	-
Community Group Funding – Nitehawk Snowmaking Guns & Snowcat	Financial Stabilization Reserve	123,375	-	-	-	-
Cricket Pitch	Public Reserve	165,000	-	-	-	-
Heritage Village Assessment	Capital Tax	-	62,000	59,500	-	-
Museum – Fire Hall Replacement	Capital Tax	-	-	86,800	-	-
Museum – West Trailer Roof	Facility Renewal Reserve	11,430	-	-	-	-
Multisport Dome <sup>15</sup>	Debt	7,200,000	-	-	-	-
Multisport Dome <sup>15</sup>	Other Government Sources	2,800,000	-	-	-	-
Multisport Dome <sup>3,4</sup>	Future Expenditure Reserve	2,400,000	-	-	-	-
Multisport Dome <sup>4</sup>	Public Reserve	865,000	-	-	-	-
Multisport Dome <sup>4</sup>	Financial Stabilization Reserve	1,200,000	-	-	-	-

	Funding Source	2025	2026	2027	2028	2029
South Bear Creek Park Beach Volleyball Expansion <sup>11</sup>	Alberta Games Legacy Fund	28,500	-	-	-	-
South Bear Creek Park Beach Volleyball Expansion <sup>11</sup>	Council Strategic Initiatives	57,500	-	-	-	-
South Bear Creek Park Beach Volleyball Expansion <sup>11</sup>	Future Expenditure Reserve	114,000	-	-	-	-
Special Olympics Alberta Summer Games	Council Strategic Initiatives	50,000	-	-	-	-
Sport Tourism Strategy	Unfunded (TBD)	100,000	-	-	-	-
<b>Total: Public Services</b>		<b>18,334,805</b>	<b>4,530,500</b>	<b>2,633,700</b>	<b>250,000</b>	<b>250,000</b>

Policing Services						
Enforcement Services						
Grande Prairie Regional Animal Pound Building Renovations	Facility Renewal Reserve	20,000	-	-	-	-
Grande Prairie Police Service						
GPPS Dispatch Upgrades (PSCC previously IECC) <sup>16</sup>	Debt	1,000,000	-	-	-	-
GPPS Fleet Additions	MPS Transition Grant	1,103,000	700,700	571,800	-	-
GPPS Network Infrastructure <sup>5</sup>	Future Expenditure Reserve	400,000	-	-	-	-
GPPS Tactical Equipment <sup>5</sup>	Future Expenditure Reserve	45,000	-	-	-	-
GPPS Records Management System <sup>5 14</sup>	Future Expenditure Reserve	281,637	-	-	-	-
<b>Total: Policing Services</b>		<b>2,849,637</b>	<b>700,700</b>	<b>571,800</b>	<b>-</b>	<b>-</b>

<b>Total: Capital Projects</b>	<b>57,394,088</b>	<b>45,963,953</b>	<b>46,656,604</b>	<b>45,390,881</b>	<b>39,194,689</b>
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- 1 **February 24, 2025:** Motion to expand scope to include preliminary design for the upgrade of 132 Avenue from 103 Street to 116 Street, and the upgrade of 116 Street from north city limit to south city limit.
- 2 **February 24, 2025:** Motion to purchase the Facility Site, subject to the terms and conditions of an offer to purchase, for a total cost of \$2,384,904, inclusive of the purchase price and associated costs, and amend the 2025 Capital Plan to reflect the land acquisition, funded through Public Reserve and CSI, as presented.
- 3 **April 21, 2025:** Council approve the transfer of the 2024 operating surplus of \$5,113,000 to the following:
  - \$1,400,000 to the New Recreational Facility capital project;
  - \$2,043,000 to the Council Strategic Initiative Fund Reserve for the 2026-2029 term;
  - \$1,370,000 to the Grande Prairie Police Services for capital funding; and
  - \$300,000 to the Community Enhancement Reserve.
- 4 **May 5, 2025:** Motion to amend the 2025 Capital Budget in the amount of \$16.9 million for the indoor recreation facility, as presented.
- 5 **May 20, 2025:** Motion to amend the 2025 Capital Budget by \$1,370,000 as follows:
  - \$925,000 Records Management System
  - \$45,000 Tactical Equipment
  - \$400,000 Network Infrastructure
 All funded via the Futures Expenditures Reserve (from the 2024 year-end surplus).
- 6 **June 30, 2025:** Council approve Project 3, Option 2 - Beautification of the Triangle Median, Bioswaled Median.
- 7 **June 30, 2025:** Council approve Project 5 - 100 Avenue/100 Street Parkette, in the amount of up to \$35,000.
- 8 **June 30, 2025:** Council approve Project 2, Option 1 - Tree Grove Installations, Three Large Groves and One Small Grove.
- 9 **June 30, 2025:** Council approve Project 7 - Muskoseepi Pavilion Dock & Fence.
- 10 **June 30, 2025:** Council approve \$30,000 from the Future Expenditures Reserve to execute an environmental, geotechnical, and geophysical assessment at the Bear Paw Driving Range.
- 11 **June 30, 2025:** Council direct Administration to enter into a construction agreement with the Beach Volleyball Club, with terms and conditions satisfactory to the City Manager and City Solicitor, and commit \$200,000 to construction costs, to be funded as follows:
  - \$28,500 from the Alberta Games Legacy Fund;
  - \$57,500 from the Council Strategic Initiatives Fund; and
  - \$114,000 from the Future Expenditures Reserve.
- 12 **September 15, 2025:** Council amend the 2025 Capital Budget to include \$1,000,000 in funding from the Facility Renewal Reserve for the replacement of the Eastlink Centre Lazy River Liner.
- 13 **October 6, 2025:** Council approve the Muskoseepi Pond Lighting project by allocating \$20,000 from the Community Enhancement Reserve.
- 14 **November 24, 2025:** Motion to approve the transfer of \$643,363.25 from the RMS Capital funding to the GPPS 2026 Operating Budget.
- 15 **December 8, 2025:** Council amend the 2025 Capital Plan under the Multisport Dome Project to approve the following funding: \$7.2M Debt; and \$2.8M Other Government Sources, directing the ICF payment from the County of Grande Prairie to the Multisport Dome Project.
- 16 **December 8, 2025:** Council amend the 2025 Capital Plan under the Integrated Emergency Communications Centre to remove \$1M from the GPPS Transition Grant and \$1.9M from the Future Expenditures Reserve and approve debt funding of \$2.9M