



City of Grande Prairie 2022 **Q2 Financial Report**

August 2022

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Unconsolidated Statement of Financial Position

As at June 30, 2022

	Period Ending June 30, 2022	Period Ending June 30, 2021	Year Ending December 31, 2021
	(unaudited)	(unaudited)	(unaudited)
Financial Assets			
Cash and Cash Equivalents	\$88,179,279	\$22,803,231	\$27,607,542
Accounts Receivable	\$23,298,905	\$11,619,369	\$36,465,525
Taxes and Grants in Lieu of Taxes	\$51,894,866	\$106,470,440	\$9,878,153
Assets Held for Sale	\$686,716	\$1,590,027	\$948,855
Agreements Receivable	\$14,073,882	\$15,288,270	\$14,073,882
Portfolio Investments	\$117,090,083	\$121,679,085	\$120,986,753
Investment in Government Business Enterprise	\$130,092,980	\$117,175,894	\$130,092,980
	\$425,316,710	\$396,626,316	\$340,053,691
Financial Liabilities			
Accounts Payable and Accrued Liabilities	\$51,377,066	\$48,637,859	\$20,534,132
Requisition Payable	\$15,930,391	\$14,717,672	-
Trust Accounts	\$1,535,901	\$4,809,488	\$1,889,691
Deferred Revenue	\$49,610,134	\$41,210,971	\$39,482,323
Long Term Debt	\$138,847,023	\$120,774,535	\$139,622,256
	\$257,300,516	\$230,150,525	\$201,528,402

Net Financial Assets	\$168,016,195	\$166,475,791	\$138,525,289
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Non-Financial Assets			
Tangible Capital Assets	\$720,844,830	\$690,992,344	\$693,267,630
Inventories of Supplies	\$1,034,305	\$813,268	\$1,062,713
Prepaid Expenses	\$1,021,544	\$803,256	\$831,726
	\$722,900,679	\$692,608,867	\$695,162,069

Accumulated Surplus	\$890,916,874	\$859,084,658	\$833,687,358
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Unconsolidated Statement of Operations by Object

For the Period Ending June 30, 2022

	Period Ending June 30, 2022	Period Ending June 30, 2021	Year Ending December 31, 2021
	(unaudited)	(unaudited)	(unaudited)
Revenues			
Net Municipal Taxes	\$122,357,277	\$121,630,781	\$120,605,907
User Fees and Sale of Goods	\$4,005,740	\$2,450,729	\$6,563,892
Operating Government Transfers	\$4,258,365	\$4,932,817	\$15,250,820
Interest and Investment Earnings	\$1,460,776	\$2,635,714	\$6,910,084
Penalties and Cost of Taxes	\$1,002,479	\$943,910	\$1,701,448
Franchise Fees	\$6,876,801	\$5,753,945	\$13,179,715
Fines, Rentals, Licenses and Permits	\$3,594,888	\$2,984,895	\$5,552,361
Court Fines	\$2,107,269	\$2,490,751	\$4,444,069
Transfers from Other Organizations	\$14,111	\$212,416	\$311,789
Other Operating Revenues	\$1,200,540	\$1,512,821	\$2,170,472
	\$146,878,247	\$145,548,778	\$176,690,555
Expenditures			
Salaries, Wages and Benefits	\$40,568,711	\$35,690,865	\$81,248,858
Contracted and General Services	\$17,759,468	\$16,061,341	\$32,769,672
Materials, Goods and Utilities	\$8,377,362	\$7,388,365	\$21,159,715
Provision for Allowances	\$790	\$724	\$49,727
Transfers to Other Organizations	\$9,015,180	\$8,773,555	\$17,001,675
Bank Charges and Short Term Interest	\$117,858	\$62,461	\$158,304
Interest on Long Term Debt	\$2,354,734	\$1,264,033	\$4,138,761
Amortization	\$14,138,747	\$13,219,440	\$28,642,313
	\$92,332,850	\$82,460,785	\$185,169,026
Period Surplus (Deficit) Before Other Items	\$54,545,396	\$63,087,994	(\$8,478,471)
Other Items			
Contributed Tangible Capital Assets	-	-	\$5,081,753
Capital Government Transfers	\$1,772,601	\$3,670,299	\$35,629,228
Developer Levies	\$173,658	\$214,218	\$336,108
Gain (Loss) on Disposal of Tangible Capital Assets	\$737,861	-	(\$1,730,944)
Increase in Investment in Government Business Enterprise	-	-	\$10,775,112
	\$2,684,120	\$3,922,093	\$50,091,257
Period Surplus (Deficit)	\$57,229,516	\$67,010,086	\$41,612,786
Accumulated Surplus at Beginning of Period	\$833,687,358	\$792,074,572	\$792,074,572
Accumulated Surplus at End of Period	\$890,916,874	\$859,084,658	\$833,687,358

Operating Variances

For the Period Ending June 30, 2022

Department	Description	Total
City Manager		
Council/City Manager	Shortfall forecasted as a result of unexpected contractual obligations, legal fees, conferences and travel costs.	(\$57,648)
Risk Management	Shortfall forecasted due to insurance premiums being higher than budget.	(\$181,363)
Infrastructure & Economic Development		
Energy Management & Environment	Shortfall forecasted as a result of unbudgeted streetlight repairs and costs for a joint Transportation Study with the County.	(\$406,058)
Planning & Development	Shortfall forecasted as a result of reduced revenue from slowdown of development.	(\$77,202)
Transportation	Shortfall forecasted due to additional snow clearing required in the first quarter of the year.	(\$355,122)
Parks	Shortfall due to increases in cost for fuel and materials.	(\$79,353)
Economic Development	Surplus due to unbudgeted Community Incentive Grant.	\$29,360
Other	All other departments are forecasted close to budget.	785
Protective & Social Services		
Mobile Outreach	Shortfall forecasted due to general operating savings.	\$19,362
Community Social Development	Shortfall forecasted as a result of unbudgeted moving costs to new location and operating costs of former location (up to selling date).	(\$30,851)
GPREP	Surplus forecasted due to City's contributions to partnership confirmed at a lower amount subsequent to budget deliberations.	\$24,858
Enforcement Services	Shortfall forecasted due to court fine revenue anticipated to be significantly less than budget from contractor staffing retention problems and higher visibility ticketing. This is slightly offset by contractor expense savings.	(\$901,935)
Fire Department	Shortfall forecasted as a result of lower dispatch revenue expected with new fee structure and higher than expected general operating costs.	(\$19,079)
RCMP	Surplus forecasted due to utilities trending less than budget.	\$31,918
Community Services		
Community Knowledge Campus	Shortfall forecasted as a result of lower membership, punch card and drop in sales at Eastlink Centre, offset by additional advertising revenue at Coca-Cola Centre.	(\$546,689)
Events & Entertainment	Shortfall forecasted due to additional snow removal costs at Bowes, losses from shows cancelled during pandemic and additional electricity costs.	(\$98,464)
Corporate Facility Management	Shortfall forecasted as a result of additional maintenance at the Activity and Reception Centre and Montrose Cultural Centre. As well as increased costs for freight and parts.	(\$320,020)
Fleet	Surplus forecasted as a result of internal revenue collected above budget.	\$229,216
SDWC	Surplus forecasted as a result of unbudgeted grant revenue for the museum.	\$108,435
Transit	Surplus forecasted as a result of unbudgeted grant revenue and additional advertising revenue.	\$146,766
Other	All other departments forecasted close to budget.	(\$1,011)
Corporate Services		
Strategic Initiatives	Surplus forecasted due to less general spending in Corporate Efficiency and Asset Management.	\$16,119
Assessment & Taxation	Surplus forecasted due to less general operating spending.	\$51,060
Financial Services	Surplus forecasted due to less general operating spending.	\$45,240
Human Resources	Shortfall forecasted due to additional legal costs and facility sound testing costs.	(\$117,371)
ITS & GIS	Surplus forecasted due to less general operating spending.	\$213,876
Procurement	Shortfall due to additional contractor costs.	(\$40,000)
Fiscal Services		
Fiscal Services	Surplus expected as a result of managed manpower, delayed borrowing and consequently repayment for DTP4, net of ATCO franchise fee revenue trending behind budget.	\$415,741
Total Operating Shortfall		(\$1,899,430)
Unbudgeted ICF Revenue		\$1,500,000
Net Shortfall		(\$399,430)

Salary Variances

For the Period Ending June 30, 2022

Actual Salary Variance to Period End

	Actual to Date	Budget to Date	Variance to Date
Salaries	\$32,237,436	\$33,410,755	\$1,173,319
Benefits	\$7,090,900	\$7,443,257	\$352,357
Elected Officials Salaries	\$314,810	\$306,385	(\$8,425)
Per Diem	\$45,628	\$22,500	(\$23,128)
Overtime	\$879,937	\$657,573	(\$222,364)
	\$40,568,711	\$41,840,470	\$1,271,759

Forecasted Salary Variance to Year End

	Year End Forecast	Annual Budget	Forecasted Variance
Salaries	\$69,903,402	\$72,587,464	\$2,684,061
Benefits	\$15,614,432	\$16,249,648	\$635,216
Elected Officials Salaries	\$612,745	\$612,745	-
Per Diem	\$65,000	\$45,000	(\$20,000)
Overtime	\$1,655,800	\$1,367,163	(\$288,637)
	\$87,851,379	\$90,862,020	3,010,640

Unconsolidated Supplemental Breakdown of Accumulated Surplus

For the Period Ending June 30, 2022

	Opening Balance January 1, 2022	Additions 2022	Reductions 2022	Closing Balance June 30, 2022
	(unaudited)	(unaudited)	(unaudited)	(unaudited)
Unrestricted Surplus (Deficit)	\$28,961,236	\$102,641,126	(\$58,779,043)	\$72,823,320

Restricted Surplus				
Cemetery Perpetual Care	\$3,834,934	\$32,385	-	\$3,867,319
Facility Renewal	\$9,445,933	\$3,647,154	(\$4,792,767)	\$8,300,320
Financial Stabilization	\$16,611,923	\$1,583,060	(\$1,405,106)	\$16,789,877
Fleet Reserve	\$11,121,197	\$2,301,096	(\$3,152,000)	\$10,270,293
Future Expenditures	\$52,064,462	\$5,478,515	(\$16,291,834)	\$41,251,143
Pinnacle Ridge Special Tax	\$42,913	\$215	-	\$43,128
Public Art	\$179,023	\$895	-	\$179,918
Public Housing	\$150,223	\$751	-	\$150,974
Public Reserve	\$3,115,887	\$15,579	(\$54,768)	\$3,076,698
Transportation System Levy	\$10,529,240	\$228,213	(\$2,576,390)	\$8,181,063
	\$107,095,735	\$13,287,862	(\$28,272,865)	\$92,110,732

Equity in Investments	\$130,092,980	-	-	\$130,092,980
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Equity in Tangible Capital Assets	\$567,537,407	\$45,491,181	(\$17,138,747)	\$595,889,841
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Total Accumulated Surplus	\$833,687,358	\$161,420,169	(\$104,190,654)	\$890,916,874
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Note: Included in the Future Expenditures Reserve balance of \$41,251,143 is \$39,736,361 of funds restricted for future use.

Summary of Capital Projects

For the Period Ending June 30, 2022

	Opening Balance	Approved Capital Budget & Grants	YTD Expenditures	Transfers within Capital Projects	Surplus Funds to Reserves	Closing Balance
Community Services						
Community Knowledge Campus	\$1,302,089	\$75,000	(\$15,336)	-	-	\$1,361,753
Events & Entertainment	\$982,963	\$408,700	(\$309,427)	-	-	\$1,082,236
Corporate Facilities Management	\$5,122,530	\$4,255,000	(\$642,306)	(\$143,422)	-	\$8,591,802
Fleet	-	\$3,152,000	(\$980,910)	-	-	\$2,171,090
Sports Dev., Wellness & Culture	\$492,900	\$1,133,768	(\$891,578)	-	-	\$735,090
Transit	\$1,643,599	\$25,000	(\$18,254)	-	-	\$1,650,345
Corporate Services						
GIS & ITS	\$3,051,790	\$520,000	(\$341,761)	-	-	\$3,230,029
Asset Management	\$200,000	-	-	-	-	\$200,000
Corporate Efficiency & Strategic Initiatives	\$2,798,189	\$2,500,000	(\$1,349,218)	-	-	\$3,948,971
Infrastructure & Economic Development						
Economic Development	\$2,448,170	\$275,000	(\$176,255)	-	-	\$2,546,915
Energy & Environmental Services	\$84,681	\$1,717,700	(\$42,278)	-	-	\$1,760,103
Engineering	\$37,999,401	\$29,127,981	(\$1,342,052)	(\$25,000)	-	\$65,760,330
Parks	\$2,443,443	\$1,018,800	(\$112,657)	-	-	\$3,349,586
Planning & Development	\$411,953	\$1,000,000	(\$47)	-	-	\$1,411,906
Protective & Social Services						
Community Social Development	\$2,696,197	-	(\$1,027,408)	\$168,422	-	\$1,837,211
Enforcement Services	\$310,000	\$500,000	(\$708,856)	-	-	\$101,144
Fire Department	\$1,460,102	\$591,000	(\$180,651)	-	-	\$1,870,451
GPREP	\$166,433	-	-	-	-	\$166,433
RCMP	\$150,000	\$78,000	-	-	-	\$228,000
Total Capital Projects	\$63,764,440	\$46,377,949	(\$8,138,994)	-	-	\$102,003,395

Reconciliation of Capital Projects by Funding Source

For the Period Ending June 30, 2022

Breakdown of Capital Project Balance by Funding Source	
Capital Tax Levied	\$29,090,741
Reserve Funded Projects	\$23,289,036
Grant Funded Projects	\$3,903,036
Municipal Sustainability Initiative	\$26,946,591
Canada Community-Building Fund (Formerly Federal Gas Tax)	\$13,042,666
General Debenture	\$5,731,325
Total Funding within Capital Projects	\$102,003,395

Supplemental Breakdown of Capital Funding Carryforward	
Grant Funded Projects	
<i>Allocated Funding Included in Capital Projects Carryforward (by Department)</i>	
Transit - GTRIP/PTIF Funding	\$1,422,641
Fire Department - 911 Call Grant	\$463,161
Engineering - MSP Grant	\$198,133
Corporate Facilities Management - MSP Grant	\$232,141
Enforcement - ICIP Grant	\$48,915
Engineering - ICIP Grant	\$149,113
Parks Operations - ICIP Grant	\$762,234
Community Knowledge Campus - ICIP Grant	\$506,363
Sports Development, Wellness & Culture - ICIP Grant	\$11,454
Events & Entertainment - ICIP Grant	\$108,881
	\$3,903,036
Municipal Sustainability Initiative	
<i>Allocated Funding Included in Capital Projects Carryforward (by Department)</i>	
Engineering	\$26,561,358
Corporate Facilities Management	\$342,830
Energy & Environmental Services	\$42,403
	Allocated Funding \$26,946,591
	Unallocated Funding \$138,818
	\$27,085,409
Canada Community-Building Fund (Formerly Federal Gas Tax)	
<i>Allocated Funding Included in Capital Project Carryforward (by Department)</i>	
Engineering	\$11,638,097
Parks Operations	\$36,869
Energy & Environmental Services	\$1,367,700
	Allocated Funding \$13,042,666
	Unallocated Funding \$575,564
	\$13,618,230

Note: Unallocated funding for Municipal Sustainability Initiative and Canada Community-Building Fund will be utilized in subsequent Capital Plans.

Long-Term Debt and Debt Servicing

For the Period Ending June 30, 2022

Opening balance January 1, 2022	\$139,622,256
Less: Principal portion of debt payments	(\$3,775,234)
Plus: Additional debt taken	\$3,000,000
Ending balance June 30, 2022	\$138,847,023

Interest Paid on Long-Term Debt	\$2,354,734
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AB Regulation 255/2000 Debt Limit	
Legal Debt Limit December 31, 2021	\$269,067,800
Less: Ending debt balance June 30, 2022	(\$138,847,023)
Remaining Debt Limit	\$130,220,778

Debt Limit and Debt Servicing Limit per Policy 350	
Maximum Debt Limit	
80% of Legal Debt Limit	\$215,254,240
Less: Ending debt balance June 30, 2022	(\$138,847,023)
Remaining Debt Limit per Policy 350	\$76,407,218

Maximum Debt Servicing	
Net Municipal Taxes and Grants in Place at December 31, 2021	\$120,271,961
15% Maximum for Debt Servicing Costs per Policy 350	\$18,040,794
2022 Budgeted Debt Servicing Costs	\$12,545,027
Available Debt Servicing per Policy 350	\$5,495,767

Q2 2022 - Procurement Activity

Awards > \$250,000

Description	Status	Awarded Vendor	Number of Bids	Local Vendor	Awarded Value	Awarded Date
Waste & Recycling Services (3 year agreement)	Awarded**	Environmental 360 Solutions	5	Yes	\$253,429.73	1-May-22
Arena Video Scoreboard	Awarded**	Western Gym & Recreational Supplies Ltd.	6	No	\$262,737.70	9-May-22
Gravel Supply, Haul, and Placement (3 year agreement)	Awarded**	Wapiti Gravel Suppliers	4	Yes	\$1,059,358.50	4-May-22
Rooftop Unit Replacement (3 Facilities)	Awarded*	M&R Plumbing & Heating	6	Yes	\$273,765.00	12-Apr-22
Road Rehabilitation Program 2022 - Phase 3	Awarded**	Knelsen Sand & Gravel Ltd.	3	Yes	\$2,838,602.51	12-Apr-22
100 Street Roadway Rehabilitation & Geometric Improvements	Awarded**	Wapiti Gravel Suppliers	2	Yes	\$6,542,988.49	11-Apr-22
Sidewalk 2022 - Phase 1	Awarded**	Raiders Site Services Ltd.	2	No	\$1,570,289.00	5-Apr-22
Intersection Improvements 2022	Awarded**	Wapiti Gravel Suppliers	3	Yes	\$1,730,021.68	12-May-22
84 Avenue Road Rehabilitation	Awarded**	Wapiti Gravel Suppliers	2	Yes	\$4,833,853.31	29-Apr-22
116 Avenue & CN Drainage Crossing	Awarded**	Whissell Enterprises	4	No	\$297,788.00	29-Apr-22
Bear River Control Structure Maintenance	Awarded**	Whissell Enterprises	2	No	\$1,796,417.80	28-Jun-22
Storm Line Cleaning and Inspection 2022	Awarded**	C.P. Sewer Pipe Inspection Ltd.	4	No	\$353,046.50	19-May-22
2022 Traffic Signals	Awarded**	RGM Contracting Inc.	3	No	\$1,484,842.75	17-May-22
2022 Sidewalk Program - Phase 2	Awarded**	Signature West LLB Inc.	4	No	\$1,458,458.00	24-May-22
2022 Catch Basin Manhole Repairs 2022	Awarded**	Green Acre Ventures Ltd.	4	Yes	\$256,010.00	25-May-22
Road Rehabilitation Program 2022 - Phase 4	Awarded**	Wapiti Gravel Suppliers	3	Yes	\$2,068,704.38	3-Jun-22
Road Rehabilitation Design and Construction Supervision 2023	Awarded*	Beairsto & Associates Engineering Ltd.	7	Yes	\$635,642.25	27-Jun-22
132 Ave & 97/97B St Intersection Traffic Signals & Geometric Upgrades	Awarded**	Wapiti Gravel Suppliers	3	Yes	\$1,128,333.58	7-Jun-22
Slope Repair North of 68 Avenue	Awarded**	Martushev Logging Ltd.	3	No	\$1,518,809.10	14-Jun-22
Mix Asphalt Supply (3 year agreement)	Awarded**	Wapiti Gravel	3	Yes	\$639,000.00	11-May-22

* Awarded on highest evaluated proposal

** Awarded on lowest cost meeting specifications

*** Direct Award - Group Purchasing Program

Travel Expense Reimbursement to Council

April 1 to June 30, 2022

Council Member	Discretionary Expenditures
Berg, Grant	\$256.57
Blackmore, Gladys	\$3,409.53
Bosch, Wendy	\$2,668.10
Bressey, Dylan	\$3,967.61
Clayton, Jackie	\$4,962.20
Lehners, John	\$785.50
O'Connor, Mike	\$3,425.41
O'Toole, Kevin	\$4,480.55
Thiessen, Chris	\$4,646.30
Total	\$28,601.77

Mandatory Expenses	\$49,804.20
Q1 Total	\$78,405.97

Mandatory: Includes travel, subsistence, accommodations and per diems related to City Business.

Discretionary: Includes tickets and any other costs related to public relations or education/training events

2022 Standing Committees and Council Meetings Record of Attendance

Date	Type of Meeting	Chair	Council Alternate	Mayor Clayton	Councillor Berg	Councillor Blackmore	Councillor Bosch	Councillor Bressey	Councillor Lehnrs	Councillor O'Connor	Councillor O'Toole	Councillor Thiessen
LEGEND: P = PRESENT A = ABSENT O = OBSERVED DC = DEPUTY CHAIR DM = DEPUTY MAYOR CB = CITY BUSINESS												
13-Jun	CCW	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	P	P

04-Apr	City Council	Mayor Clayton	as scheduled	P	P	A	P	A	P	P	P	P
18-Apr	City Council	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	P	P
02-May	City Council	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	DM	P
16-May	City Council	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	P	P
30-May	City Council	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	P	P
13-Jun	City Council	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	P	P
27-Jun	City Council	Mayor Clayton	as scheduled	P	P	P	P	P	P	P	P	P
28-Jun	Special City Council	Mayor Clayton	as scheduled	P	P	P	A	P	P	P	P	P

12-Apr	Community Services	Thiessen	Bosch / Berg / Clayton (ex-officio)	P (left at 12:28)	P	O	DC	O (left at 12:28)	O	O		P
26-Apr	Community Services	Thiessen	Bosch / Berg / Clayton (ex-officio)	P (arrived at 9:16)	P	O	P	O	O	O	O	P
10-May	Community Services	Thiessen	Bosch / Berg / Clayton (ex-officio)	P	P	O	P	O	O	O	O	P
24-May	Community Services	Thiessen	Bosch / Berg / Clayton (ex-officio)	P (arrived at 9:08)	P	O	P	O	O	O	O	P
07-Jun	Community Services	Thiessen	Bosch / Berg / Clayton (ex-officio)	P (arrived at 9:09)	A	O	P	O	O	O	O	P
21-Jun	Community Services	Thiessen	Bosch / Berg / Clayton (ex-officio)	P	P	O	P		O	O	O	P

2022 Standing Committees and Council Meetings Record of Attendance

Date	Type of Meeting	Chair	Council Alternate	Mayor Clayton	Councillor Berg	Councillor Blackmore	Councillor Bosch	Councillor Bressey	Councillor Lehnrs	Councillor O'Connor	Councillor O'Toole	Councillor Thiessen
LEGEND: P = PRESENT A = ABSENT O = OBSERVED DC = DEPUTY CHAIR DM = DEPUTY MAYOR CB = CITY BUSINESS												
12-Apr	Corporate Services	Lehnrs	O'Toole / Blackmore / Clayton (ex-officio)	P	O	P	O	O	P	O	P	O
26-Apr	Corporate Services	Lehnrs	O'Toole / Blackmore / Clayton (ex-officio)	P	O	P	O	O	P	O	P	O
24-May	Corporate Services	Lehnrs	O'Toole / Blackmore / Clayton (ex-officio)	P	O	P	O	O	P	O	P	O
07-Jun	Corporate Services	Lehnrs	O'Toole / Blackmore / Clayton (ex-officio)	P		P	O	O	P	O	P	O
21-Jun	Corporate Services	Lehnrs	O'Toole / Blackmore / Clayton (ex-officio)	P	O	P	O		P	O	P	O

12-Apr	IED	O'Connor	Blackmore / Lehnrs / Clayton	P	O	P	O	O	P	P	O (left at 12:05)	O
26-Apr	IED	O'Connor	Blackmore / Lehnrs / Clayton	P	O	P	O (arrived at 1:43)	O	P (arrived at 1:17)	P (arrived at 1:16)	O (arrived at 2:12)	O (arrived at 1:59)
10-May	IED	O'Connor	Blackmore / Lehnrs / Clayton	P	O	P	O	O	P	P	O	O
24-May	IED	O'Connor	Blackmore / Lehnrs / Clayton	P	O	P	O	O	P	P	O	O
07-Jun	IED	O'Connor	Blackmore / Lehnrs / Clayton	A		P	P	O (arrived at 12:34)	P	P		
21-Jun	IED	O'Connor	Blackmore / Lehnrs / Clayton	P	O	P	P		P	P	O	O

26-Apr	PSS	O'Toole	Bressey / Thiessen / Clayton (ex-officio)	P	O	O	O	P	O	O	P	P
24-May	PSS	O'Toole	Bressey / Thiessen / Clayton (ex-officio)	P	O	O	O	P	O	O	P	P
07-Jun	PSS	O'Toole	Bressey / Thiessen / Clayton (ex-officio)	P (left at 10:50)		O	O	P	O	O	P	P
21-Jun	PSS	O'Toole	Bressey / Thiessen / Clayton (ex-officio)	P	O	O	O	A	O	O	P	P

